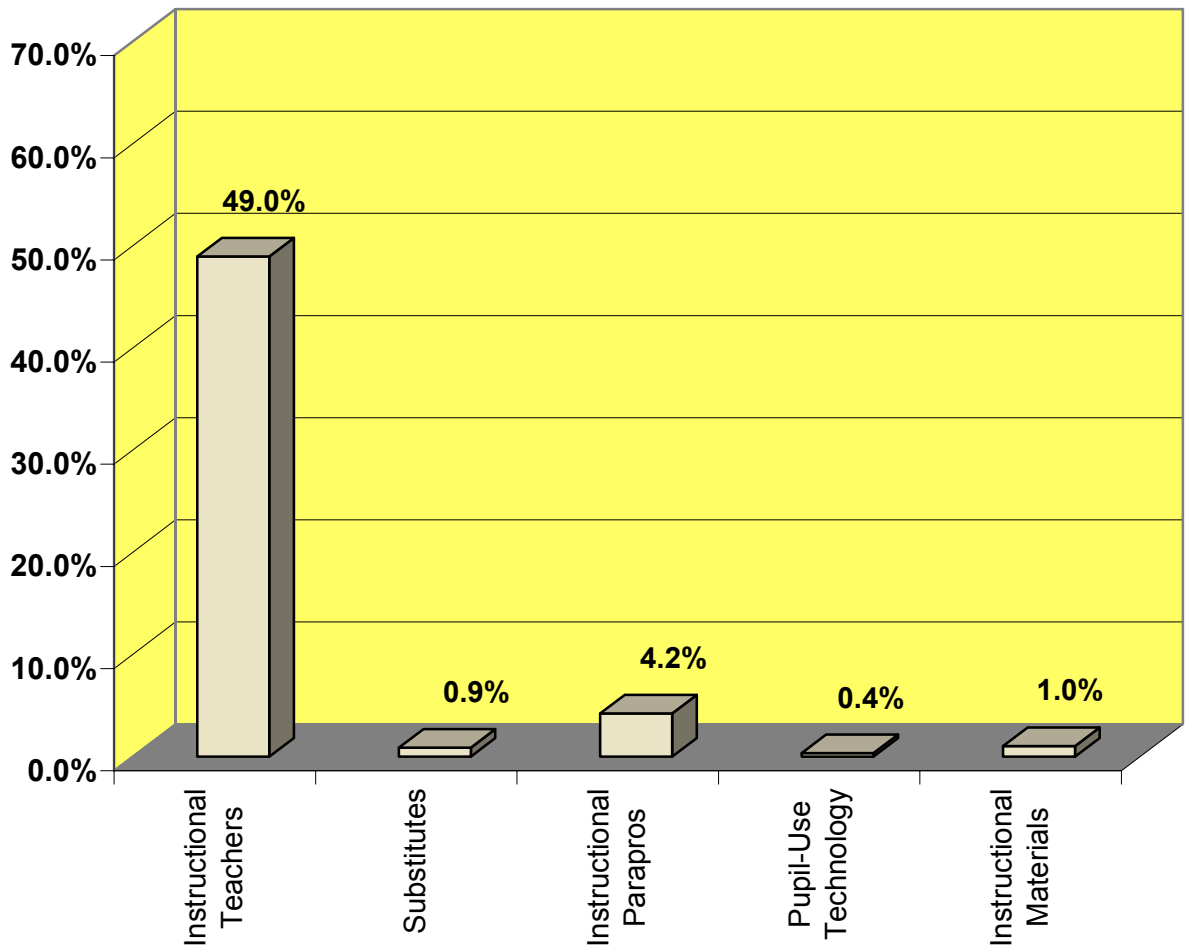


South Kingstown School District

#3 Instruction Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 4,148	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$24,607,923	\$5,932	49.0%
Substitutes	\$446,187	\$108	0.9%
Instructional Paraprofessionals	\$2,124,775	\$512	4.2%
Pupil-Use Technology	\$176,925	\$43	0.4%
Instructional Materials & Trips	\$521,683	\$126	1.0%
Instruction Expenditures	\$27,877,493	\$6,721	55.5%
Total District Expenditures	\$50,244,135	\$12,113	100.0%